

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PT0014, MPTH0014 - Sancheti College of Physiotherapy, Pune
Address	11/12, Shivajinagar, Pune

Online fee approval proposal for academic year 2019-20

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes

15 Proposed budget of current financial year

Yes

Calculation of Depreciation on other assets for AY 2019-20															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	155576	0	0	0	155576	38894	116682	38894	0	0	0	0	0
2	Books	25	78585	0	0	0	78585	19646	58939	19646	0	0	0	0	0
3	FURNITURE	15	478214	0	0	0	478214	71732	406482	71732	0	0	0	0	0
4	MACHINERY	15	1804312	0	0	0	1804312	270647	1533665	270647	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)**

Name of the Trust/Society	HASTIMAL SANCHETI MEMORIAL TRUST.
Address (With Pin Code)	16,SHIVAJINAGAR, PUNE 411005
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020-25536666/25539999/25533333
Fax No. with STD Code	020-25539494
E-mail ID	pksancheti@vsnl.net
Website	www.sanchetihospital.org
Registration No. and date of Trust	E-490 - POONA--28/12/1972
Year of Establishment of the trust	1972
PAN No - TAN No	AAaTH0666f--PNEH0005L!

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. MADAN SANCHETI	TRUSTEE SECRETARY	BUSINESS
2	MRS. MANISHA SANGHAVI	TRUSTEE	CONSULTANT
3	MR.M.B.AGARWAL	TRUSTEE	BUSINESS
4	DR. PARAG SANCHETI	MANAGING TRUSTEE	PRACTICING SURGEON

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SANCHETI INSTITUTE COLLEGE OF PHYSIOTHERAPY	11/12,SHIVAJINAGAR,PUNE-411005	PT0014	1995	BPTH & MPTH
2	SANCHETI INSTITUTE FOR ORTHOPAEDICS & REHABILITATION, (PG COLLEGE)	16,SHIVAJINAGAR,PUNE-411005	MDMS0007	1974	MD/MS ORTHOPAEDICS& DIPLOMA IN ORTHOPAEDICS
3	SANCHETI INSTITUTE FOR ORTHOPAEDICS & REHABILITATION, COLLEGE OF HOSPITAL MANAGEMENT	16,SHIVAJINAGAR,PUNE-411005	337	1985	POST GRADUATE DIPLOMA IN HOSPITAL MANAGEMENT

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	MPTH	PG PHYSIOTHERAPY	2	21	22	18	16	14
2	PT	BPTH	4.5	60	60	60	50	50

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	4116	1	0
	Total	0	4116	1	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		7276	1300	8576
	Annual Rent (Amt. in Rs.)		162	8	170
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		7276	0	7276
	Cost(Amt. in Rs.)		361	0	361
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	957	957
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		1215	0	1215
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	21	0	20	22	0	21	18	0	16	16	0	0	14	0	0
2	PT	BPTH	4.5	60	0	60	60	0	60	60	0	60	50	0	50	50	0	50
Total				81	0	80	82	0	81	78	0	76	66	0	50	64	0	50

Institute Information

Address	11/12, Shivajinagar, Pune
PIN Code	411005
Year of Establishment	1995
District - Taluka	Pune-Haveli
Telephone No. (With STD code)	020-25539393
Fax No. (With STD code)	020-25539494
E-Mail ID	www.siorphycollege@vsnl.net
Web Site	www.sha.edu.in & sanchetihospital.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	Yes
Ph.D Holders percentage of Total Teaching Staff	4 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	DR.PARAG K SANCHETI - CHAIRMAN, DR. NILIMA BEDEKAR- PRINCIPAL
Person duly authorised in terms of section 2 (l) of the Act	Dr. Parag K. Sancheti Designation: Chaiman Mobile No:
Sanctioned Intake capacity as per AICTE/PCI/COA/	81

University						
Bank Details of Institute/College						
Sr.No	Bank Name	Account No			Branch Name	
1	BANK OF MAHARASHTRA	20016880715			PUNE MAIN BRANCH,LOKMANGAL,PUNE 411005	
Form B2				I Year	II Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)				0	0	0
(B) Total No PIO / Foreign National Students for the Course				0	0	0
Year of recognition by respective council				BPTH -1998 & MPTH -2003		
Name of the University/Board/Affiliated Body to which this course is affiliated				Maharashtra University of Health sciences		
Whether Permitted by State Govt.				Yes		
Hostel Facility Status						
Total No. of laboratories in the Department				6		
Total cost of Equipment in the Department (Rs. in Lakhs)				12 Rs. In Lakhs		
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition				A) UG	1.5 Rs. In Lakhs	
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition				B) PG	1.25 Rs. In Lakhs	
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1552				
	No. of Books available	3364				
	No. of Journals subscribed In current year	31				
B) Carpet Area in Use for Library (in Sq. Mtr.)	1000sq.mtr					
c) Facilities in Department - Library	1.	Reading Rooms				
	2.	Online Journals				
	3.	Video Cassettes, CD's				
	4.	Digital Library				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	4	0	0	4	
b) Assistant Professors / HOD	6	6	0	0	6	
c) Lecturers	9	9	2	0	11	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :298		Student on Roll : 296	
a) With approved staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	

b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	5	6	0	0	6	
c) Class- IV	10	10	0	0	10	
	Total	20	0	0	20	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college / Institute:				O
	b) if owned built-up area in 1215 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	556.65	556.65	1113.3
		Recurring annual expenditure (Amount Rs. in Lakhs)	4	4	8
	b) If Rental Built-up area in Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	162	804	966
17	Mention relation of the landlord with the College / Institute if Any	TRUSTEE			

Projected Addition		College / Institute / Hostel		
Particulars		2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	22	25	25
e.	Books	10	10	12
f.	Furniture & dead stock	12	15	13
g.	Vehicals	0	0	0
h.	Others	16	15	20
Total		60	65	70

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	60	10212000
2 nd Year	62	8202600
3 rd Year	58	8271900
4 th Year	46	5556600

5 th Year	47	3439000
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	20	2980000
2 nd Year	21	2778300
Fees collected (2017-18) per student for UG/PG course	UG Course - 10212000	
	PG Course - 2980000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	UG - 1,38,000 X 60 &	UG - 10212000 PG - 2
b) PIO + Foreign National		

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR.PARAG K SANCHETI - CHAIRMAN, DR. NILIMA BEDEKAR- PRINCIPAL
Regular incharge	Regular
Pay Scale	6TH PAY

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAT WEKAR VISHWAS SAMSON	Regular	27.2.2005	27.2.2005	PT	Administrator		
2	PAWAR DEEPALI YOGESH	Regular	1.8.2006	1.8.2006	PT	Administrator		
3	PENDALWAR KAMALINI MADHUKAR	Regular	2.2.2005	2.2.2005	PT	Administrator		
4	DESHMUKH RUPA PRASHANT	Regular	27.8.1991	27.8.1991	PT	Administrator		
5	BHANDARI PARSHURAM NARAYAN	Regular	20.1.2011	20.1.2011	PT	Administrator		
6	BHALGHAT SANKET VASANT	Regular	22.10.2012	22.10.2012	PT	Administrator		
7	SANKPAL VRUSHALI VIJAY	Regular	19/06/2007	19/06/2007	PT	Administrator		
8	CHACHURDE PRIYANKA DILIP	Regular	30-05-2012	30-05-2012	PT	Administrator		
9	GIRAMKAR DAT TATRAY NAMDEO	Regular	02/08/2004	02/08/2004	PT	Administrator		
10	SANGHAVI MANISHA ANAND	Regular	01-04-2014	01-04-2014	PT	Administrator		
11	AMBEDE NILESH SHIVAJI	Regular	01/06/2016	01/06/2016	PT	Administrator		
12	RAIRIKAR SAVITA ARUN	Regular	13.6.2011	13.6.2011	PT	Teaching	6TH pay	10000
13	BEDEKAR NILIMA SHIRISH	Regular	12.06.2000	12.06.2000	PT	Teaching	6TH pay	10000
14	KULKARNI VIVEK NILKANTH	Regular	16.7.1999	16.7.1999	PT	Teaching	6TH pay	10000
15	NAGARWALA RAZIYA MANSUR	Regular	10.6.1996	10.6.1996	PT	Teaching	6TH pay	
16	SHIMPI APURV PRABHAKAR	Regular	2.1.2004	2.1.2004	PT	Teaching	6TH pay	9000

17	RETHAREKAR SEEMI ANIKET	Regular	3.11.2009	3.11.2009	PT	Teaching	6TH pay	8000
18	BHALERAO GAJANAN VITHALRAO	Regular	2.4.2007	2.4.2007	PT	Teaching	6TH pay	9000
19	GANGWAL ANAND KALYAN	Regular	7.1.2008	7.1.2008	PT	Teaching	6TH pay	8000
20	GHAGARE JAMES PUNDALIKARA	Regular	1.12.2008	1.12.2008	PT	Teaching	6TH pay	6000
21	WANI SURENDRA KIRAN	Regular	21.3.2016	21.3.2016	PT	Teaching	6TH pay	8000
22	GAWANDE SACHIN SAHEBRAO	Regular	17.5.2012	17.5.2012	PT	Teaching	6TH pay	6000
23	NAGRALE SANKET SATISH	Regular	1.6.2012	1.6.2012	PT	Teaching	6TH pay	6000
24	SAHASRABUDHE PRAJAKTA BINDUMADHAV	Regular	18.10.2012	18.10.2012	PT	Teaching	6TH pay	6000
25	MITRA SUROSHREE MALAYKUMAR	Regular	19.8.13	19.8.13	PT	Teaching	6TH pay	6000
26	CHAVHAN DINESH GULAB	Regular	22.9.2014	22.9.2014	PT	Teaching	5TH pay	
27	SRIVASTAVA ANKIT YOGENDRA	Regular	16.3.2015	16.3.2015	PT	Teaching		
28	GADGERAO SURYAKANT KISHANRAO	Regular	2.11.2015	2.11.2015	PT	Teaching		
29	SAHASRABUDDHE PRIYA NEERAJ	Regular	12.10.2015	12.10.2015	PT	Teaching		
30	ATHAVALE NEERAJ AVINASH	Regular	12.10.2015	12.10.2015	PT	Teaching		
31	PATIL VINIT SATISH	Regular	19-07-2010	19-07-2010	PT	Teaching		
32	PHANSOLKAR PRATIK ARUN	Regular	14-11-2014	14-11-2014	PT	Teaching		
33	JAIN VIPUL MUKESHKUMAR	Regular	20-01-2014	20-01-2014	PT	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	13:1
2	Regular + Contract + Adhoc	0
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1
		2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		330	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		1000sq.mt	
a)	No. of Titles	1552	
b)	No. of Books	3364	
c)	No. of National Journals	10	
d)	No. of International Journals	21	
e)	Non-Teaching Journals	0	
f)	Total Cost of		
	a) Books	51	Lakhs
	b) Subscription for Journal	5	Lakhs
g)	Cost of Furniture	10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	11
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	VCD, DVD Library	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		155
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		155
5	Number of Applications Software's available		90
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		75
7	Number of Scanners available		10
8	Total cost of the printers and scanners		600000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		10 MBPS
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	5500000
17	Cost of Software in Computer Center	Rs. Lakhs	5000000
18	Cost of Furniture in Computer Center	Rs. Lakhs	400000
19	Annual fee of the Internet Services in	Rs. Lakhs	250000
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	Y	1	30000
	2. System Analyst		0
	Y	0	0
	3. Computer Programmer		45000
	Y	3	45000
4. Computer Operator		0	
Y	0	0	
5. Non - Teaching Staff		7000	
Y	1	7000	
6. Maintenance Staff		25000	
Y	2	25000	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2017-18		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	CLERK	2	2
3	ASSO PROFESSOR	6	6
4	PROFESSOR	4	4
5	SENIOR OFFICER HR	2	2
6	LECTURER	9	11
7	ACCOUNTS MANAGER	1	1
8	ACCOUNTS ASSISTANT	2	4
9	LAB ASSISTANT	1	1
10	LIBRARIAN	1	1
Total		29	33
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	PT0014, MPTH0014 - Sancheti College of Physiotherapy, Pune
Address	11/12, Shivajinagar, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	2801978	2218638	583340	0	0	0	0
2	RENT INCOME	5694500	0	0	0	0	0	5694500
3	INTEREST ON FDR	16979858	0	0	0	0	4427923	12551935
4	DIVIDEND	6753	0	0	0	0	0	6753
5	TUITION FEES	41281922	33463462	7818460	0	0	0	0
6	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	326163800	0	0	0	0	304620130	21543670
7	BANK INTEREST INCOME	115359	0	0	0	0	0	115359
Total Income		393044170	35682100	8401800	0	0	309048053	39912217

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	DIVIDEND	6753	Total 0 Deductible	Total 0 Deductible	0	0	0	6753

			0	0				
2	INTEREST ON FDR	16979858	Total 0 Deductible 0	Total 0 Deductible 0	0	0	4427923	12551935
3	RENT INCOME	5694500	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	5694500
4	BANK INTEREST INCOME	115359	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	115359
5	DEVELOPMENT FEES	2801978	Total 2218638 Deductible 0	Total 583340 Deductible 0	0	0	0	0
6	TUITION FEES	41281922	Total 33463462 Deductible 0	Total 7818460 Deductible 0	0	0	0	0
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	326163800	Total 0 Deductible 0	Total 0 Deductible 0	0	0	304620130	21543670
Total Income		393044170	35682100	8401800	0	0	309048053	39912217
Total Deductible Income		0	0	0				

Expenses Details								
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	PATIENT TREATMENT EXPENSES	112821917	0	0	0	0	112821917	0
2	SALARY - TEACHING -PAY	14744132	11341472	3402660	0	0	0	0
3	SALARY - NON TEACHING	5257323	4896879	360444	0	0	0	0
4	SALARY - NON TEACHING- COLLEGES CONTRIBUTION TO	79468	79468	0	0	0	0	0
5	SALARY - NON TEACHING-ADMIN CHARGES PF	5629	5629	0	0	0	0	0
6	STIPEND / TO INTERNS/ STUDENTS	168250	168250	0	0	0	0	0
7	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	2428279	1688829	739450	0	0	0	0
8	AFFILIATION FEE	615000	415000	200000	0	0	0	0
9	INSPECTION EXPENSES	43823	43823	0	0	0	0	0
10	MAINTENANCE - COLLEGE BUILDING	209062	209062	0	0	0	0	0

11	FURNITURE, EQUIPMENTS, VEHICLE, COMPUTERS ETC MAIN	757476	626639	130837	0	0	0	0
12	TRANSPORT VEHICLES BUS SPECIFICALLY FOR COLLEGE US	378769	313344	65425	0	0	0	0
13	AUDIT FEE - COLLEGE	400000	25000	25000	0	0	350000	0
14	ADVERTISEMENT FOR ADMISSIONS (COST OF 3 ADVERTISEM	113400	113400	0	0	0	0	0
15	ADVERTISEMENT - GENERAL	2031993	0	0	0	0	1077406	954587
16	STUDENTS GATHERING EXPENSES	311897	258008	53889	0	0	0	0
17	BANK CHARGES	1623033	3497	0	0	0	1590994	28542
18	CONSULTANCY FEES - LEGAL	39000	39000	0	0	0	0	0
19	CONFERENCES SEMINAR - FACULTIES	65531	65531	0	0	0	0	0
20	CONSULTANCY FEES - OTHERS	11500	0	0	0	0	11500	0
21	PROFESSIONAL FEES - OTHERS	1462772	0	0	0	0	70080	1392692
22	INTERNET CHARGES	349954	3585	0	0	0	102124	244245
23	TELEPHONE, FAX CHARGES	1828560	440179	91905	0	0	996610	299866
24	POSTAGE CHARGES	104047	10214	4940	0	0	88893	0
25	CLEANING	1107100	933146	173954	0	0	0	0
26	EXAM PAPERS AND FORM PRINTING	2332357	1401205	931152	0	0	0	0
27	OTHER STATIONARY	3174109	258309	85132	0	0	2298015	532653
28	ELECTRICITY	3083011	2576670	433611	0	0	0	72730
29	WATER	224147	185431	38716	0	0	0	0
30	HOSPITAL MUNICIPAL TAX / PROPERTY TAX / WATER CHAR	1388263	613782	0	0	0	0	774481
31	ELECTRICITY	2515681	0	0	0	0	2515681	0
32	HOSPITAL STAFF SALARY (DOCTORS, ASSISTANTS, NURSES	73521564	0	0	0	0	73521564	0
33	PATIENT MATERIAL AND SUITHERS EXPENSES	20128426	0	0	0	0	20128426	0
34	HOSPITAL EXPENSES-OTHER	51392367	0	0	0	0	51392367	0
35	EXPENSES RELATED TO STUDENTS	5462485	4552655	909830	0	0	0	0
36	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	453079	0	0	0	0	78462	374617
37	AS DEBITED TO INCOME & EXPENDITURE ACCOUNT	24829217	777175	0	0	0	0	24052042
38	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	120602	59009	0	0	0	61593	0
39	EXPENSES RELATED TO TRUST	27422361	0	0	0	0	0	27422361
Total Expenses		363005584	32104191	7646945	0	0	267105632	56148816

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
			Total 11341472	Total 3402660				

Salary - Teaching	Pay	14744132	Paid 0 Provision for Unpaid 0 Claimed 11341472	Paid 0 Provision for Unpaid 0 Claimed 3402660	0	0	0	0
Salary - Non Teaching	Pay	5257323	Total 4896879 Paid 0 Provision for Unpaid 0 Claimed 4896879	Total 360444 Paid 0 Provision for Unpaid 0 Claimed 360444	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	79468	Total 79468 Paid 0 Provision for Unpaid 0 Claimed 79468	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	5629	Total 5629 Paid 0 Provision for Unpaid 0 Claimed 5629	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / To Interns / Students	Stipend / To Interns / Students	168250	Total 168250 Claimed 168250	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2428279	Total 1688829 Claimed 1688829	Total 739450 Claimed 739450	0	0	0	0
Affiliation / Inspection	Affiliation Fee	615000	Total 415000 Claimed 415000	Total 200000 Claimed 200000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	43823	Total 43823 Claimed	Total 0 Claimed	0	0	0	0

			43823	0				
Repairs and Maintenance	Maintenance - College Building	209062	Total 209062 Claimed 209062	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	757476	Total 626639 Claimed 626639	Total 130837 Claimed 130837	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	378769	Total 313344 Claimed 313344	Total 65425 Claimed 65425	0	0	0	0
Audit Fees	Audit Fee - College	400000	Total 25000 Claimed 25000	Total 25000 Claimed 25000	0	0	350000	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	113400	Total 113400 Claimed 113400	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement - General	2031993	Total 0 Claimed 0	Total 0 Claimed 0	0	0	1077406	954587
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	311897	Total 258008 Claimed 258008	Total 53889 Claimed 53889	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1623033	Total 3497 Claimed 3497	Total 0 Claimed 0	0	0	1590994	28542
Conference and Seminar	Conferences Seminar - Faculties	65531	Total 65531 Claimed 65531	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	39000	Total 39000 Claimed 39000	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	11500	Total 0 Claimed 0	Total 0 Claimed 0	0	0	11500	0
Professional Charges	Professional Fees - Others	1462772	Total 0 Claimed	Total 0 Claimed	0	0	70080	1392692

			0	0				
Communication Expenses	Internet Charges	349954	Total 3585 Claimed 3585	Total 0 Claimed 0	0	0	102124	244245
Communication Expenses	Telephone, Fax Charges	1828560	Total 440179 Claimed 440179	Total 91905 Claimed 91905	0	0	996610	299866
Communication Expenses	Postage charges	104047	Total 10214 Claimed 10214	Total 4940 Claimed 4940	0	0	88893	0
Printing and Stationery	Exam papers and form printing	2332357	Total 1401205 Claimed 1401205	Total 931152 Claimed 931152	0	0	0	0
Printing and Stationery	Other stationary	3174109	Total 258309 Claimed 258309	Total 85132 Claimed 85132	0	0	2298015	532653
Establishment Expenses	Electricity	3083011	Total 2576670 Claimed 2576670	Total 433611 Claimed 433611	0	0	0	72730
Establishment Expenses	Water	224147	Total 185431 Claimed 185431	Total 38716 Claimed 38716	0	0	0	0
Establishment Expenses	Cleaning	1107100	Total 933146 Claimed 933146	Total 173954 Claimed 173954	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	1388263	Total 613782 Claimed 613782	Total 0 Claimed 0	0	0	0	774481
Hospital Expenses	Electricity	2515681	Total 0 Claimed 0	Total 0 Claimed 0	0	0	2515681	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	73521564	Total 0 Claimed 0	Total 0 Claimed 0	0	0	73521564	0
Hospital Expenses	Patient Treatment expenses	112821917	Total 0 Claimed	Total 0 Claimed	0	0	112821917	0

			0	0				
Hospital Expenses	Patient Material and Suithers expenses	20128426	Total 0 Claimed 0	Total 0 Claimed 0	0	0	20128426	0
Hospital Expenses	Other	51392367	Total 0 Claimed 0	Total 0 Claimed 0	0	0	51392367	0
Other Expenses	Expenses related to Students	5462485	Total 4552655 Claimed 4552655	Total 909830 Claimed 909830	0	0	0	0
Other Expenses	Expenses related to Trust	27422361	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	27422361
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	453079	Total 0 Claimed 0	Total 0 Claimed 0	0	0	78462	374617
Depreciation	As debited to Income & Expenditure Account	24829217	Total 777175 Claimed 777175	Total 0 Claimed 0	0	0	0	24052042
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	120602	Total 59009 Claimed 59009	Total 0 Claimed 0	0	0	61593	0
Total Expenses		363005584	32104191	7646945	0	0	267105632	56148816
Total Claimed Expenses			32104191	7646945				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Sancheti College of Physiotherapy, Pune

Code: PT0014

Location: 11/12, Shivajinagar, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	KULKARNI VIVEK NILKANTH	PROFESSOR	16.7.1999	NA	PT	Applicable and Submitted	68002150969 bank of maharashtra	Nationalized / Private / Scheduled	1462726	Bank Transfer
2	Teaching	Regular	Approved	Yes	BEDEKAR NILIMA SHIRISH	PRINCIPAL	12.06.2000	NA	PT	Applicable and Submitted	68002442363 bank of maharashtra	Nationalized / Private / Scheduled	1432570	Bank Transfer
3	Teaching	Regular	Approved	Yes	SHIMPI APURV PRABHAKAR	ASSO PROFESSOR	2.1.2004	NA	PT	Applicable and Submitted	20016960781 bank of maharashtra	Nationalized / Private / Scheduled	1261573	Bank Transfer
4	Teaching	Regular	Approved	Yes	NAGARWALA RAZIYA MANSUR	ASSO PROFESSOR	10.6.1996	NA	PT	Applicable and Submitted	68002017553 bank of maharashtra	Nationalized / Private / Scheduled	1117435	Bank Transfer
5	Teaching	Regular	Approved	Yes	BHALERAO GAJANAN VITHALRAO	ASSO PROFESSOR	2.4.2007	NA	PT	Applicable and Submitted	68002803670 bank of maharashtra	Nationalized / Private / Scheduled	1059654	Bank Transfer
6	Teaching	Regular	Approved	Yes	RETHAREKAR SEEMI ANIKET	ASSO PROFESSOR	3.11.2009	NA	PT	Applicable and Submitted	20097872118 bank of maharashtra	Nationalized / Private / Scheduled	1016329	Bank Transfer
7	Teaching	Regular	Proposal sent	Yes	GANGWAL ANAND KALYAN	ASSO PROFESSOR	7.1.2008	NA	PT	Applicable and Submitted	68002804313 bank of maharashtra	Nationalized / Private / Scheduled	661537	Bank Transfer
8	Teaching	Regular	Approved	Yes	MITRA SUROSHREE MALAYKUMAR	LECTURER	19.8.13	NA	PT	Applicable and Submitted	60140734603 bank of maharashtra	Nationalized / Private / Scheduled	548657	Bank Transfer
9	Teaching	Regular	Approved	Yes	CHAVHAN DINESH GULAB	LECTURER	22.9.2014	NA	PT	Applicable and Submitted	20016975834 bank of maharashtra	Nationalized / Private / Scheduled	522720	Bank Transfer
10	Teaching	Regular	Approved	Yes	SRIVASTAVA ANKIT YOGENDRA	LECTURER	16.3.2015	NA	PT	Not Applicable	68013334966 bank of maharashtra	Nationalized / Private / Scheduled	522720	Bank Transfer
11	Teaching	Regular	Approved	Yes	GADGERAO SURYAKANT KISHANRAO	LECTURER	2.11.2015	NA	PT	Not Applicable	68018014872 bank of maharashtra	Nationalized / Private / Scheduled	522720	Bank Transfer
12	Teaching	Regular	Approved	Yes	NAGRALE SANKET SATISH	LECTURER	1.6.2012	NA	PT	Applicable and Submitted	60027644278 bank of maharashtra	Nationalized / Private / Scheduled	512100	Bank Transfer
13	Teaching	Regular	Approved	Yes	SAHASRABUDHE PRAJAKTA BINDUMADHAV	LECTURER	18.10.2012	NA	PT	Applicable and Submitted	20076696431 bank of maharashtra	Nationalized / Private / Scheduled	512100	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	PATIL VINIT SATISH	LECTURER	19-07-2010	NA	PT	Applicable and Submitted	68003274258 bank of maharashtra	Nationalized / Private / Scheduled	361628	Bank Transfer

15	Teaching	Regular	Not Approved	Yes	JAIN VIPUL MUKESHKUMAR	LECTURER	20-01-2014	NA	PT	Applicable and Submitted	68016553248 bank of maharashtra	Nationalized / Private / Scheduled	342995	Bank Transfer
16	Teaching	Regular	Not Approved	No	PHANSOLKAR PRATIK ARUN	LECTURER	14-11-2014	NA	PT	Applicable and Submitted	60194167277 bank of maharashtra	Nationalized / Private / Scheduled	341892	Bank Transfer
17	Teaching	Regular	Proposal sent	Yes	ATHAVALE NEERAJ AVINASH	LECTURER	12.10.2015	NA	PT	Not Applicable	68016553271 bank of maharashtra	Nationalized / Private / Scheduled	336476	Bank Transfer
18	Teaching	Regular	Approved	Yes	GHAGARE JAMES PUNDALIKARA	ASSO PROFESSOR	1.12.2008	NA	PT	Applicable and Submitted	60022501914 bank of maharashtra	Nationalized / Private / Scheduled	331904	Bank Transfer
19	Teaching	Regular	Approved	Yes	SAHASRABUDDHE PRIYA NEERAJ	LECTURER	12.10.2015	NA	PT	Not Applicable	68007984275 bank of maharashtra	Nationalized / Private / Scheduled	296249	Bank Transfer
20	Teaching	Regular	Approved	Yes	GAWANDE SACHIN SAHEBRAO	LECTURER	17.5.2012	NA	PT	Applicable and Submitted	20016960248 bank of maharashtra	Nationalized / Private / Scheduled	286134	Bank Transfer
21	Teaching	Regular	Approved	Yes	WANI SURENDRA KIRAN	ASSO PROFESSOR	21.3.2016	NA	PT	Applicable and Submitted	68019159501 bank of maharashtra	Nationalized / Private / Scheduled	240952	Bank Transfer
22	Teaching	Regular	Approved	Yes	RAIRIKAR SAVITA ARUN	ASSO PROFESSOR	13.6.2011	NA	PT	Applicable and Submitted	68006842072 bank of maharashtra	Nationalized / Private / Scheduled	209288	Bank Transfer
23	Administration	Regular	Approved	Yes	SANGHAVI MANISHA ANAND	SENIOR OFFICER HR	01-04-2014	NA	PT	Applicable and Submitted	20016975845 bank of maharashtra	Nationalized / Private / Scheduled	2500000	Bank Transfer
24	Administration	Regular	Approved	Yes	GIRAMKAR DATTATRAY NAMDEO	LIBRARIAN	02/08/2004	NA	PT	Applicable and Submitted	20016965452 bank of maharashtra	Nationalized / Private / Scheduled	449302	Bank Transfer
25	Administration	Regular	Approved	Yes	DESHMUKH RUPA PRASHANT	ACCOUNTS MANAGER	27.8.1991	NA	PT	Applicable and Submitted	68001293411 bank of maharashtra	Nationalized / Private / Scheduled	412991	Bank Transfer
26	Administration	Regular	Approved	Yes	PAWAR DEEPAI YOGESH	CLERK	1.8.2006	NA	PT	Not Applicable	60020478941 bank of maharashtra	Nationalized / Private / Scheduled	387829	Bank Transfer
27	Administration	Regular	Approved	Yes	PENDALWAR KAMALINI MADHUKAR	CLERK	2.2.2005	NA	PT	Not Applicable	0150501014718 cosmos bank	Co-Operative Bank (A or B Category)	371295	Bank Transfer
28	Administration	Regular	Approved	Yes	BHANDARI PARSHURAM NARAYAN	ACCOUNTS ASSISTANT	20.1.2011	NA	PT	Applicable and Submitted	68001804813 bank of maharashtra	Nationalized / Private / Scheduled	364800	Bank Transfer
			Not		BHALGHAT	ACCOUNTS				Applicable	60132882621	Nationalized		Bank

29	Administration	Regular	Approved	Yes	SANKET VASANT	ASSISTANT	22.10.2012	NA	PT	and Submitted	bank of maharashtra	/ Private / Scheduled	364203	Transfer
30	Administration	Regular	Not Approved	Yes	SANKPAL VRUSHALI VIJAY	SENIOR OFFICER HR	19/06/2007	NA	PT	Applicable and Submitted	60038756159 bank of maharashtra	Nationalized / Private / Scheduled	341764	Bank Transfer
31	Administration	Regular	Approved	Yes	SAT WEKAR VISHWAS SAMSON	LAB ASSISTANT	27.2.2005	NA	PT	Not Applicable	60000831710 bank of maharashtra	Nationalized / Private / Scheduled	318599	Bank Transfer
32	Administration	Regular	Not Approved	Yes	AMBEDE NILESH SHIVAJI	ACCOUNTS ASSISTANT	01/06/2016	NA	PT	Not Applicable	68019402717 bank of maharashtra	Nationalized / Private / Scheduled	313127	Bank Transfer
33	Administration	Regular	Not Approved	Yes	CHACHURDE PRIYANKA DILIP	ACCOUNTS ASSISTANT	30-05-2012	NA	PT	Applicable and Submitted	68013334161 bank of maharashtra	Nationalized / Private / Scheduled	277186	Bank Transfer
Total Teaching Faculty					22			Total Non Teaching Faculty					11	
Total Approved Faculty					24			Total Non Approved Faculty (Including Proposal Sent for Approval)					9	
Total Annual Salary - Teaching											13900359 (69%)			
Total Annual Salary - Administration											6101096 (31%)			
Total Annual Salary											20001455			
Total Basic Pay											9023336			
Total Grade Pay											1345000			
Total HRA Pay											1341071			
Total DA Pay											3557543			
Total TA Pay											4734505			
Total IT Pay											0			
Total Institute PT/PF Pay											0			